

ROAM METROPOLITAN DISTRICT NO 3
Assessed Value, Property Tax and Mill Levy Information

	2024 Actual	2025 Adopted Budget	2026 Adopted Budget
--	----------------	------------------------	------------------------

Assessed Valuation	\$	10,730	\$	11,230	\$	9,190
---------------------------	----	--------	----	--------	----	-------

Mill Levy

General Fund		50.000		50.000		50.000
Debt Service Fund		-		-		-
Refunds and Abatements		-		-		-
		-		-		-

Total Mill Levy		<u>50.000</u>		<u>50.000</u>		<u>50.000</u>
------------------------	--	---------------	--	---------------	--	---------------

Property Taxes

General Fund	\$	537	\$	562	\$	460
Debt Service Fund		-		-		-
Refunds and Abatements		-		-		-
		-		-		-

Actual/Budgeted Property T	\$	<u>537</u>	\$	<u>562</u>	\$	<u>460</u>
-----------------------------------	----	------------	----	------------	----	------------

ROAM METROPOLITAN DISTRICT NO 3

GENERAL FUND 2026 Adopted Budget with 2024 Actual, 2025 Adopted Budget and 2025 Estimated

	2024 Actual	2025 Adopted Budget	2025 Estimated	2026 Adopted Budget
BEGINNING FUND BALANCE	\$ -	\$ -	\$ -	\$ -
REVENUE				
Property Taxes	556	562	562	460
Specific Ownership Taxes	25	28	28	23
Total Revenue	580	590	590	483
Total Funds Available	580	590	590	483
Treasurer's Fees	28	28	28	23
Total Expenditures	28	28	28	23
Transfers and Other Uses				
Transfer to District No. 1	(553)	(562)	(562)	(460)
Total Expenditures Requiring Appropriation	580	590	590	483
ENDING FUND BALANCE	\$ -	\$ -	\$ -	\$ -